

File No.: 10(6)/2024-NHM-I
Government of India
Ministry of Health & Family Welfare

Nirman Bhawan, New Delhi
Dated - 9th Oct , 2024

To

Shri Arun Kumar Mishra
Mission Director (NHM),
Government of Goa
Secretary Health and MD NHM,
Secretariat, Provorim, Goa-403521

Subject: Corrigendum to the RoP approval for the FY 2024-25 & 2025-26 for the State of Goa-reg.

Sir,

This is in reference RoP issued to the state of Goa wide email dated 13th March 2024,.

2. In RoP with reference SL.no. 24 in the program theme - RCH Flexible pool the comment/amount approved have been revised as per revised comments received from the respective programme divisions.

3. The details corrigendum to the RoP Approval for the FY 2024-25 & 2025-26 of are given in Annexure-1

4. After correction of calculation errors based on the revised Envelope for FY 20-25 and FY 2025-26 provided by NHM finance division. Against a resource envelope of for FY 2024-25, against a Resource Envelope of **Rs. 56.05 Cr**(calculated assuming State share of 40%), an administrative approval is conveyed for an amount of **Rs 139.79 Crore** (including IM and Immunization Kind Grants) which is 216.62% over and above the Resource envelope and for FY 2025-26, against a Resource Envelope of **Rs. 58.38Cr** (calculated assuming State share of 40%), an administrative approval is conveyed for an amount of **Rs 141.58 Crore** (including IM and Immunization Kind Grants) which is 211.11% over and above the Resource envelope.

5. All the conditionalities outlined under the main RoP/Administrative approval for the FY 2024-25 and FY 2025-26, unless stated otherwise.

Yours sincerely,

Harsh Mangla
Director (NHM-1)

Annexure-1

Table of Rectification/clarification as per the revised comments received from programme divisions:

(In Lakhs)

Programme/ Theme	Scheme / Activity	Sr. No.	Amount approved in RoP FY 2024-25	Amount approved in RoP FY 2025-26	Issues	Revised amount recommended in RoP FY 2024-25	Revised amount recommended in RoP FY 2025-26	Old GOI Remarks	Revised GOI Remarks
RCH Flexible pool									
RCH Flexible pool	Facility Based Newborn Care	24	54.81	45.475	Comments missed in RoP	56.61	47.275	Approved Rs 54.81 lakhs for FY 2024-25 and Rs 45.475 lakhs for FY 2025-26 for activities related to Facility based newborn Care.	Approved Rs 61lakhs for FY 2024-25 and Rs 47.275lakhs for FY 2025-26 for activities related to Facility based newborn Care Additional Comments- <u>Rs. 1.00 lakhs recommended for -printing of standard SNCU case recording sheets. S</u>

									<p><u>tate to follow Guidelines and book the expenditure as per actual.</u></p> <p><u>Rs.0.30 Lakhs recommended for - printing of NSSK training modules . State to follow due norms and book the expenditure as per actual.</u></p> <p><u>Rs. 0.50 lakhs recommended for -IE C under MusQan (Ped Dept, SGDH) State to follow due norms and book the expenditure as per actual.</u></p> <p>-</p> <p>Rest of Gol remarks</p>
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3. After the rectification the revised approval for the Goa will be:

	Amount approved in RoP excluding IM and Kind Grants (In Lakhs)		Revised amount Recommended for approval excluding IM and Kind Grants (In Lakhs)	
	2024-25	2025-26	2024-25	2025-26
Year				
Amount	12,140.2	12318.7	12142	12,320.5

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