

Z.15015/78/2021-NHM-I
Government of India
Ministry of Health & Family Welfare

Nirman Bhawan, New Delhi
Dated 28th April, 2025

To

Shri Arun Kumar Mishra,
Mission Director (NHM),
Government of Goa,
Secretary Health and MD NHM
Secretariat, Provorim, Goa-403521

Subject: Approval of Proposals for FC-XV Grants for Health for FY 2024-25 & FY 2025-26 for the State of Goa – Regarding.

Sir,

This is with reference to the proposals submitted by the Government of Goa email dated 16th August, 2024 DO letter no: DHS/XV FC/2024-25/767 regarding FC-XV Grants for Health for FY 2024-25 & FY 2025-26 for an amount of Rs 34.69 Crores and Rs.36.50 Crores, respectively.

2. After appraisal, the 7th National Level Committee approved the proposals of the FC-XV Health Grants for FY 2024-25 for the State of Goa for an amount of Rs. 33.29 Crores (against the proposals amounting to Rs. 34.69 Crores) and Rs. 35.10 Crores for FY 2025-26 (against the proposals amounting to Rs. 36.50 Crores) subject to the conditions mentioned in Para-3 below. Thus, approval of the competent authority is hereby conveyed to the State of Goa for an amount of Rs.33.29 Crores under FC-XV for FY 2024-25 and Rs. 35.10 Crores for FY 2025-26 as given in Table-1 and Table 2, respectively.

Table 1: Summary of Proposal and Approvals under FC-XV Health Grants for FY 24- 25

(Rs. in Lakhs)

Code	Activities	FC Health Grants for FY 2024-25	Revised Grant allocation by State FY 2024-25	Total Budget Proposed	Total Budget Approved
	Total FC-XV grants	3,469	3,469.08	3,469.08	3,329.08
FR	Rural components	1,184	1,741.64	1,741.64	1,741.64
FR.1	Building-less Sub Health Centres, PHCs, CHCs	170	1,176.12	1,176.12	1176.12
FR.2	Block Public Health Units	266	7.12	7.12	7.12
FR.3	Support for diagnostic				



	infrastructure to the primary healthcare facilities	307	340.6	340.60	340.60
FR.4	Conversion of rural Sub Health Centres and PHCs to HWCs	441	217.8	217.8	217.8
FU	Total Urban	2,285	1,727.44	1,727.44	1,587.44
FU.1	Support for diagnostic infrastructure to the primary healthcare facilities	27	103.44	103.44	103.44
FU.2	Urban health and wellness centres (HWCs)	2,258	1,624.00	1,624.00	1,484.00

Table 2: Summary of Proposal and Approvals under FC-XV Health Grants for FY 25- 26

(Rs. in Lakhs)

Code	Activities	FC Health Grants for FY 2025-26	Revised Grant allocation by State FY 2025-26	Total Budget Proposed	Total Budget Approved
	Total FC-XV grants	3,650	3,650	3,650	3,510
FR	Rural components	1,252	1,974.28	1,974.28	1,974.28
FR.1	Building-less Sub Health Centres, PHCs, CHCs	178	1,405.03	1,405.03	1,405.03
FR.2	Block Public Health Units	279	21.36	21.36	21.36
FR.3	Support for diagnostic infrastructure to the primary healthcare facilities	331	330.09	330.09	330.09
FR.4	Conversion of rural Sub Health Centres and PHCs to HWCs	463	217.8	217.8	217.8
FU	Total Urban	2,399	1,675.72	1,676.72	1,535.72
FU.1	Support for diagnostic infrastructure to the primary healthcare facilities	28	51.72	51.72	51.72
FU.2	Urban health and wellness centres (HWCs)	2,371	1,624.00	1,624.00	1,484.00

The detailed proposals and approvals for FC-XV grants to Health for FY 2024-25 & FY 2025-26 are given at **Annexure-I and Annexure-II**, respectively.

3. The approval is subject to the following conditions:



(a) Fund Utilization

- i. All the approved activities are to be completed in a time bound manner.
- ii. The State must ensure that the funds approved under XV-FC are used ONLY for the approved activities and according to the guidelines.
- iii. All the conditionalities outlined under the Technical and Operational Guidelines dated 31st August, 2021, Operational Guidelines for implementation of the recommendations of the FC-XV on Health Sector grants contained in Chapter 7 of FC-XV Final Report dated 16th July, 2021 issued by D/o Expenditure (DoE), DoE's Addendum dated 8th September, 2021, OM No. 15 (2) FC-XV/FCD/2020-25 dated 27.01.2022 DO No. M-12014/2/2022-NHM II (Part IV) dated 26th December, 2022, DO. No. M-12014/2/2022-NHM II dated 10th January, 2023 are applicable to approvals are applicable to approvals.
- iv. The State must strictly comply to the Negative Lists, which is specified for each of the components in the Operational Guidelines. The State should not utilize the grants for the activities in the Negative Lists.
- v. DoE has concurred with the proposal of DoHFW by way of a special dispensation that the funds recommended by FC-XV to a State for support to Diagnostics Infrastructure for the primary healthcare facilities under Sub-Centre, PHC and UPHC may be transferred by the State Finance Department directly to the State Health Department or any other Department authorised by the State level Committee (SLC) for procurement under this component (vide Addendum dated 8th September, 2021). The States may take a note of the same. Further, the State Level committee (SLC) may decide about the procurement of any of the approved items of diagnostic infrastructure, medical equipment, Drugs etc involved in any of the components of the Health Sector Grant through a mechanism which may include centralised purchase (at State level) with the aim to ensure purchase of quality products at reasonable/competitive prices in an efficient manner after following the due processes, procedures and practices (DOE OM No. 15 (2) FC-XV/FCD/2020-25 dated 27.01.2022).
- vi. The State should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, etc. for which funds have already been provided under NHM, PM-ABHIM, State budgets, any other funds.

(b) Monitoring and reporting of progress

- vii. The State/SLC will send the progress reports on both physical and financial progress against the approved plan on quarterly basis to the Ministry of Health and Family Welfare, Govt. of India.
- viii. The State should regularly update the progress on the monthly basis in



ix. Necessary UCs and documents, as prescribed by DoE, have to be submitted by the State Government.

(Harsh Mangla)
Director, NHM (I)

- Principal Secretary, Health, Government of Goa
- PPS to Secretary, DoE, GOI
- PPS to Secretary, MOHFW, GOI
- PPS to Secretary, MoRD, GOI
- PPS to Secretary, MoHUA, GOI

[illegible]

FR 2.2	supported for recurring expenditure			4	1.78	7.12	4	1.78	7.12	Approved
FR.3	Support for diagnostic infrastructure to the primary healthcare facilities	307	340.6			340.60			340.60	
FR 3.2	No. of SHCs supported for capital expenditure for procurement of diagnostic equipment based on the gap-analysis	178		55	3.91	215.05	55	3.91	215.05	Approved
F.R.3.4	No. of PHCs supported for capital expenditure for procurement of diagnostic equipment based on the gap-analysis	129		5	25.11	125.55	5	25.11	125.55	Approved
FR.4	Conversion of rural Sub Health Centers and PHCs to HWCs	441	217.8			217.80			217.80	
FR.4.1	No. of functional SHC-HWCs, whose operational expenses being met from this support			141	1.1	155.10	141	1.1	155.10	Approved
FR.4.2	No. of functional PHC-HWCs, whose operational expenses being met from the support			55	1.14	62.70	55	1.14	62.70	Approved
FU	Total Urban	2,285	1,727.44			1,727.44			1,587.44	
FU.1	Support for diagnostic infrastructure to the primary healthcare facilities	27	103.44			103.44			103.44	
	No. of Urban PHCs supported for capital expenditure for procurement of									

FU1.2	diagnostic equipment based on the gap-analysis			4	25.86	103.44	4	25.86	103.44	Approved
FU.2	Urban - Health & Wellness Centers (HWCs)	2,258	1,624.00			1,624.00			1,484.00	
FU.2.1	No. of Urban HWCs, being established in the ULB or other government or rented premises			28	53	1,484.00	28	48	1,344.00	Rs. 1344.0 lakhs approved for 28 UAAM @Rs.48 lakhs
FU.2.2	No. of urban health facilities (UPHCs / Urban CHCs) where specialist services are to be provided / Poly Clinics			28	5	140.00	28	5	140.00	Approved

Annexure II: Proposal and Approval for FC-XV grants to Health for FY 2025-26 for the state of Goa

Code	Activities	Health Grants as allotted by FC-XV FY 2025-26	Revised Health Grants (by SLC)	Proposal by state (Rs. in Lakhs)			Approval by National committee (Rs. in Lakhs)			Remarks
				No. of Units	Unit Cost	Budget Proposed	No. of Units	Unit Cost	Budget approved	
	Total FC-XV grants	3,650	3,650			3,650.00			3,510.00	
FR	Rural components	1,251	1,974.28			1,974.28			1,974.28	
FR.1	Building-less Sub Health Centres, PHCs, CHCs	178	1,405.03			1,405.03			1,405.03	
FR.1.1	No. of SHCs taken up for this financial year			27	52.04	1,405.03	27	52.04	1,405.03	Approved
FR.2	Block Public Health Units	279	21.36			21.36			21.36	

FR 2.2	No of BPH units supported for recurring expenditure			12	1.78	21.36	12	1.78	21.36	Approved
FR.3	Support for diagnostic infrastructure to the primary healthcare facilities	331	330.09			330.09			330.09	
FR 3.2	No. of SHCs supported for capital expenditure for procurement of diagnostic equipment based on the gap-analysis	192		78	3.91	304.98	78	3.91	304.98	Approved
F.R.3.4	No. of PHCs supported for capital expenditure for procurement of diagnostic equipment based on the gap-analysis	139		1	25.11	25.11	1	25.11	25.11	Approved
FR.4	Conversion of rural Sub Health Centers and PHCs to HWCs	463	217.8			217.80			217.80	
FR.4.1	No. of functional SHC-HWCs, whose operational expenses being met from this support			141	1.1	155.10	141	1.1	155.10	Approved
FR.4.2	No. of functional PHC-HWCs, whose operational expenses being met from the support			55	1.14	62.70	55	1.14	62.70	Approved
FU	Total Urban	2,399	1,675.72			1,675.72			1,535.72	
FU.1	Support for diagnostic infrastructure to the primary healthcare facilities	28	51.72			51.72			51.72	
	No. of Urban PHCs supported for capital expenditure for									



FU1.2	procurement of diagnostic equipment based on the gap-analysis			2	25.86	51.72	2	25.86	51.72	Approved
FU.2	Urban - Health & Wellness Centers (HWCs)	2,371	1,624.00			1,624.00			1,484.00	
FU.2.1	No. of Urban HWCs, being established in the ULB or other government or rented premises			28	53	1,484.00	28	48	1,344.00	Rs. 1344.00 lakhs approved for 28 UAAM @Rs.48 lakhs
FU.2.2	No. of urban health facilities (UPHCs / Urban CHCs) where specialist services are to be provided / Poly Clinics			28	5	140.00	28	5	140.00	Approved


