

Annexure 3: Conditionalities Framework 2024 - 2026

Full Immunization Coverage (%) to be treated as the screening criteria. Conditionalities to be assessed only for those EAG, NE and hilly states which achieve at least 85% full Immunization Coverage. For rest of the States/UTs, the minimum full Immunization Coverage to be 90%.

| S. No. | Conditionalities | Indicators of 2024-26 | Source of verification | % Incentive/ Penalty |
|-----------------------------------|---|---|---|----------------------|
| 1. | AAMs State/UT Score | Based on overall score of AAMs conditionality (out of 100 marks) a. Score more than 75: +25 b. Score more than 50 or less than or equal to 75: +15 c. Score more than 25 but less than or equal to 50: -15 d. Score less than or equal to 25: -25 | AAM portal | +25 to -25 |
| 2. | Implementation of DVDMS or any other logistic management IT software with API linkages to DVDMS up to PHC level | DVDMS implementation up to AAM-SC a. In 100% AAM-SHC : +5 b. 80% or above but less than 100%: +3 c. 50% or above but less than 80%: 3 In less than 50%: -5 | DVDMS Portal or Any other similar system with API linkages to DVDMS | +5 to -5 |
| 3. | Registration of pregnant women and children (0-1) on RCH or equivalent portal | % Registration against estimated beneficiaries (Pregnant woman & Child registration 0-1 yr) on Pro-rata basis a. 100% Registration: +5 b. 80% or above but less than 100%: +3 c. 50% or above but less than 80%: No Penalty d. less than 50%: -5 | RCH Portal or similar state portal | +5 to -5 |
| Human Resources for Health | | | | |
| 4. | A. Availability of regular service delivery HRH as per IPHS norms | Percent of service delivery HRH in-place in the regular cadre against IPHS norms for the six key categories as on 31 st March 2025 and 31 st March 2026 : MPW (Male + Female), Staff Nurses, Lab Technicians, Medical Officers (MBBS) and Specialists | State notifications, advertisements and PIP, HRH Division of NHSRC | +7.5 to -7.5 |

| S. No. | Conditionalities | Indicators of 2024-26 | Source of verification | % Incentive/ Penalty |
|--------|--|---|--|----------------------|
| | | a. At least 80%: +7.5 b. At least 70%,, but less than80%: +5 c. At least 60%, but less than 70%: Nil d. Less than 60%: -7.5 | | |
| | B. In-place contractual HRH against the approved posts | Percentage of in-place contractual service delivery HRH of MPW (Male andFemale), Staff Nurses, Lab technicians, Medical Officers (MBBS) and Specialistsas on 31 st March 2025 and 31 st March 2026: a. More than 90%: +7.5 b. More than 70% but up to 90%: +5 c. More than 60% but up to 70%: +3 d. 60% and below: -7.5 | State notifications, advertisements and PIP, HRH Division of NHSRC | +7.5 to -7.5 |
| 5. | District wise RoP uploadedon NHM website | District wise RoP uploaded on NHM website within 30 days of issuing of RoP by MoHFW to State or by 31 st May 2022 (whichever is later) a. 100% districts whose ROPs for FY 2022-24 are uploaded on state NHM website: +5 b. Fewer than 100% districts whose ROPs for FY 2022-24 are uploaded on state NHM website: -5 | State NHM website and D.O. letter | +5 to -5 |
| 6. | Implementation of National Viral Hepatitis Control Programme (NVHCP) | | | |
| | A. Percentage put ontreatment for hepatitis Bagainst the target | a. More than 90%: incentive 3 points (+3) b. More than 60% upto 90%: incentive 1 points (+1) c. More than 30% upto 60%: penalty 1 points (-1) d. 30% or Less: penalty 3 points (-3) | Report from NVHCP Division, MoHFW | +3 to -3 |

| S. No. | Conditionalities | Indicators of 2024-26 | Source of verification | % Incentive/ Penalty |
|--------|---|--|---|----------------------|
| | B. Percentage put on treatment for hepatitis C against the target | a. More than 90%: incentive 3 points (+3) b. More than 60% to 90%: incentive 1 points (+1) c. More than 10% to 60%: penalty 1 points (-1) d. 10% or Less: penalty 3 points(-3) | Report from NVHCP Division, MoHFW | +3 to -3 |
| | C. Percentage of pregnant women screened for hepatitis B (HBsAg) against the target (Institutional Deliveries) | a. More than 90%: incentive 3 points (+2) b. More than 70% to 90%: incentive 1 points (+1) c. More than 50% to 70%: penalty 1 points (-1) 50% or Less: penalty 2 points(-2) | Report from NVHCP Division, MoHFW | +2 to -2 |
| | D. Percentage of newborns administered HBIG among newborns delivered to HBsAg positive pregnant women at health care facility | a. More than 90%: incentive 3 points (+2) b. More than 70% to 90%: incentive 1 points (+1) c. More than 50% to 70%: penalty 1 points (-1) d. 50% or Less: penalty 2 points (-2) | Report from NVHCP Division, MoHFW | +2 to -2 |
| 7 | Implementation of National Mental Health Program (NMHP) | | | |
| | A. Actions taken for fulfilment of provisions under Mental Healthcare Act, 2017 (MHCA 2017) | State has established State Mental Health Authority: a. If Yes: +2 b. If not: -2 State has established Mental Health Review Boards: a. If Yes: +2 b. If not: -2 State has created State Mental Health Authority Fund: a. If yes: +1 If not: -1 | Report from Mental Health division, MoHFW | +5 to -5 |
| 8 | National Tuberculosis Elimination Programme (NTEP) | | | |

| S. No. | Conditionalities | Indicators of 2024-26 | Source of verification | % Incentive/ Penalty |
|--------|--|---|--|----------------------|
| | A. Percentage of Districts achieving 90% of TB Notification targets | a. More than 80% of districts achieving 90% of target: +5 b. 60% to 80% of districts achieving 90% of target: +2.5 c. Less than 60% of districts achieving 90% of target: -2.5 d. Less than 40% of districts achieving 90% of TB Notification target: -5 | NTEP Ni-kshay Portal & AAM Portal | +5 to -5 |
| | B. Percentage of Districts achieving more than 85% of treatment success rate | a. More than 80% of districts achieving 90% of target: +5 b. 60% to 80% of districts achieving 90% of target: +2.5 c. Less than 60% of districts achieving 90% of target: -2.5 d. Less than 40% of districts achieving 90% of target: -5 | NTEP Nikshay Reports | +5 to -5 |
| | C. Percentage of AAMs providing drugs to TB patients | a. More than 80% of AAMs providing drugs to TB patients: +5 b. 60% to 80% of AAMs providing drugs to TB patients: +2.5 c. Less than 60% of AAMs providing drugs to TB patients: -2.5 d. Less than 40% of AAMs providing drugs to TB patients: -5 | AAM report | +5 to -5 |
| 9. | Implementation of National Quality Assurance Programme and LaQshya | | | |
| | A. NQAS certification (against the target) | a. More than 80% of the targets achieved for the FY: Incentive 10 points (+10) b. Between 51-80% of the targets achieved for the FY: Incentive 5 points (+5) c. Between 25-50% of the targets achieved for the FY: Penalty 5 points (-5) d. Less than 25% of the targets achieved for the FY: Penalty 10 points (-10) <i>* Target for percent of public health facilities certified under NQAS (as per level of the</i> | Quality and Patient Safety Division, NHSRC | +10 to -10 |

| S. No. | Conditionalities | Indicators of 2024-26 | Source of verification | % Incentive/ Penalty |
|--------|---|---|--|----------------------|
| | | <i>facilities) will betaken from the attached DO letter as Annexure-A</i> | | |
| | B. LaQshya certification (Labour Room and Maternity OperationTheatre) | a. More than 80% of the targets achieved for the FY: Incentive 5 points (+5) b. Between 51-80% of the targets achieved for the FY: Incentive 3 points (+3) c. Between 25-50% of the targets achieved for the FY: Penalty 3 points (-3) d. Less than 25% of the targets achieved for the FY: Penalty 5 points (-5) | Quality & Patient Safety Division, NHSRC and | +5 to-5 |
| 10. | Compliance to IPHS for infrastructure | FY 2024-25 a. more than 15%: incentive: 20 points b. More than 10% up to 15%: 12 points c. More than 5% to 10%: Incentive 6 points d. Up to 5%: 3 points e. No increase: no penalty and no incentive: 0 f. Any decline: penalty 20 points FY 2025-26 a. more than 30%: incentive: 20 points b. More than 20% up to 30%: 12 points c. More than 10% to 20%: Incentive 6 points d. Up to 10%: 3 points e. No increase: no penalty and no incentive: 0 f. Any decline: penalty 20 points All facilities put together: SHC, PHC,CHC, SDH and DH, cumulative compliance would be taken | State Reports | +20 to -20 |
| 11. | Increase in State | a. Increase in State heath budget by 10% or more over previous year's budget: incentive 10 points | State reports State Health Budget | 10 to 0 |

| S. No. | Conditionalities | Indicators of 2024-26 | Source of verification | % Incentive/ Penalty |
|--------|---|---|------------------------|----------------------|
| | HealthBudget | b. Less than 10% increase:0 For calculation of increase in budget, entire State budget for public health, medical education, and AYUSH would be considered | | |
| 12. | National Programme for Prevention and Control of Non Communicable Diseases (NP-NCD) | | | |
| | A. % of annual screening for Hypertension of target population (30+) | a.>70%: +5 b.>60%: +4 c. >50%: +3 d. >40%: +2 e. >30%: +1 f. <30%: 0 g. <20%: -3 h. <10%: -5 | National NCD Portal | (+5 to -5) |
| | B. % of annual screening for Diabetes of target population (30+) | a.>70%: +5 b.>60%: +4 c.>50%: +3 d. >40%: +2 e. >30%: +1 f. <30%: 0 g. <20%: -3 h. <10%: -5 | National NCD Portal | (+5 to -5) |
| | C. % of people on standard of care for hypertension against the targeted population (target population: proportionate estimated population for target 75 million by 2025) | a. >60%: +5 b. >50%: +4 c. >40%: +3 d. >30%: +2 e. <30%: 0 f. <20%: -3 g. <10%: -5 | National NCD Portal | (+5 to -5) |
| | D. % of people on standard of care for diabetes against the targeted population (target population: proportionate estimated population for target 75 million by 2025) | a. >60%: +5 b. >50%: +4 c. >40%: +3 d. >30%: +2 e. <30%: 0 f. <20%: -3 g. <10%: -5 | National NCD Portal | (+5 to -5) |

^[1] The Conditionalities apply to both urban as well as rural areas/facilities.

^[2] Numbers given in the table are indicative of weights assigned. Actual budget given as incentive /penalty would depend on the final calculations and available budget. The total incentives to be distributed among the eligible states would be 20% of the total NHM budget.

Ayushman Arogya Mandir Scoring for NHM Conditionality FY 2024-25 and 2025-26

Method for giving Score to the State for AAMs (it has two Parts):

1. Indicator for achieving State Level AAM operationalization Targets:
 - a. State level 100% of AAMs operationalization against latest RHS – 15 marks
 - b. Creation of regular cadre of CHO - 10 marks
2. AAMs functionality - 75 marks, consists of 9 indicators – Average scoring of all the functional AAMs will be taken to arrive at the same.

| SN | Indicator | Unit | FY 2024-25 | | FY 2025-26 | | Source |
|----|--|------|-------------------------------|-----------------------------|-----------------------------|-----------------------------|------------|
| | | | Max Score for SHC-AAM/U - AAM | Max Score for PHC-AAM/UPH C | Max Score for SHC-AAM/U-AAM | Max Score for PHC-AAM/UPH C | |
| 1 | AAM-01: Functional AAMs providing all 12 expanded range of services | % | 10 | 5 | 10 | 5 | AAM Portal |
| 2 | AAM-02: Functional AAMs reporting at least average footfall as per (norm of 60 footfalls per 1000 population): - Rural: SHC-AAM @ 300/month; PHC-AAM @ 1800/month - Urban: U @ 1200/month; UPHC-HWC @ 3000/month - Tribal: SHC-AAM @ 180/month; PHC-AAM @ 1200/month | % | 10 | 10 | 10 | 10 | AAM portal |
| 3 | AAM-03: AAMs fulfilling expanded range of medicines and diagnostics as per Essential list of both (Medicines: SHC-AAM- 105; PHC-AAM- 171 & diagnostics: SHC- AAM- 14; PHC-AAM- 63) | % | 10 | 5 | 10 | 5 | AAM Portal |
| 4 | AAM-04: AAMs providing a minimum of 10 Wellness sessions per month | % | 10 | 10 | 10 | 10 | AAM portal |

| SN | Indicator | Unit | FY 2024-25 | | FY 2025-26 | | Source |
|----|--|------|-------------------------------|-----------------------------|-----------------------------|-----------------------------|---------------------------|
| | | | Max Score for SHC-AAM/U - AAM | Max Score for PHC-AAM/UPH C | Max Score for SHC-AAM/U-AAM | Max Score for PHC-AAM/UPH C | |
| 5 | AAM-05: Functional AAMs scoring more than 70% in Kayakalp peer assessment | % | 10* | | 10* | | Kayakalp preport |
| 6 | AAM-06: Utilization of National NCD App for screening and tracking of all NCD patients. | % | 5 | 10 | 5 | 10 | National NCD Portal |
| 7 | AAM-07: % of operational AAM providing active Teleconsultation services | % | | | | | e- Sanjeevani application |
| | | | 5* | | 5* | | |
| 8 | AAM-08: Functional AAMs with JAS constituted and conducted at least 10 meetings in a year. | % | 10 | 10 | 10 | 10 | AAM portal |
| 9 | AAM-9: AAMs whose primary healthcare teams have received timely incentives (<i>Performance Linked Payment and Team Based Incentives</i>) at least 10 times a year | % | 5 | 10 | 5 | 10 | AAM portal |

* For Kayakalp and teleconsultation any AAMs (SHC or PHC) fulfilling the criteria are scored.
