

F. No. 10/4/2026-NHM-I
Government of India
Ministry of Health & Family Welfare
National Health Mission

Kartavya Bhawan, New Delhi
Dated: 21st August, 2026

To,
Shri Yetindra M. Maralkar, IAS
Secretary (Health) cum Mission Director,
National Health Mission, Goa,
Secretariat, Porvorim, Goa.

Subject: Addendum to the approved Record of Proceedings (RoP) for FY 2026–27 of the State of Goa – reg.

Sir,

This refers to the approved Record of Proceedings (RoP) for FY 2026–27 of the State of Goa conveyed vide this Ministry's letter of even number dated 25th June, 2026 and the State Government's proposal dated 27th July, 2026 for approval/retention of one Psychiatric Nurse post under Tele-MANAS.

2. An additional amount of Rs. 6.95 lakh is hereby approved under NCD.2 – National Mental Health Programme (NMHP), Sl. No. 98 (Implementation of Tele-MANAS) for FY 2026–27 towards remuneration of one Psychiatric Nurse post. The revised approval remarks are placed at Annexure-I.

3. Consequently, against a Resource Envelope of Rs. 82.83 crore, the total administrative approval for the State under PIP FY 2026–27 stands revised from Rs. 126.21 crore to Rs. 126.28 crore.

4. All other approvals, terms, conditions and conditionalities contained in the approved RoP communicated vide this Ministry's letter of even number dated 25th June, 2026, including subsequent addendum, shall remain unchanged and shall also be applicable to this approval.

Yours sincerely,

(Akanksha Ranjan)
Deputy Secretary, NHM

Annexure - I

FMR code	Programme / Theme	Sl. No.	Scheme / Activity	Amount Proposed (in lakhs)	Amount Approved (in lakhs)	GoI Remarks
NCD.2	National Mental Health Programme (NMHP)	98	Implementation of Tele-MANAS	6.95	6.95	Approved Rs. 6.95 Lakhs for FY 2026–27 towards remuneration of one Psychiatric Nurse. As per the State proposal dated 27.07.2026, additional amount of Rs. 6.95 lakh is recommended for one Psychiatric Nurse post. Details of the approved posts are provided in the revised Tele-MANAS HRH Annexure. All provisions applicable to HRH approvals under the RoP FY 2026–27 shall also be applicable to this approval.

Revised Tele-MANAS HRH Annexure

Number of Tele-MANAS Cells	1
HRH Budget Approved (in lakhs)	Rs. 112.08 lakhs (including Rs. 6.95 lakhs approved in supplementary RoP)
HRH Posts	Total Approved Posts 2026-27
Senior Consultant (MD/ DNB/ Diploma in Psychiatry + min 3 years experience)	1
Consultant (MD/ DNB/ Diploma in Psychiatry)	1
Clinical Psychologist	1

Psychiatric Social Worker	1
Psychiatric Nurse	1
Counsellor	10
Technical Coordinator/ Project Coordinator	1
Data Entry Operator	1
Attenders	1
